

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2014  
**Current Dates:** 07/01/14 - 07/31/14  
**Cumulative Dates:** 01/01/14 - 07/31/14

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                     |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget              | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00                | 0.0%               |
| Low-Income Single-Family          | 12,459             | 36,553.29           | 12                       | 56,887                          | 135,157.60          | 47                       | 144,554.12          | 93.5%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00                | 0.0%               |
| <b>LI Subtotal</b>                | <b>12,459</b>      | <b>36,553.29</b>    | <b>12</b>                | <b>56,887</b>                   | <b>135,157.60</b>   | <b>47</b>                | <b>144,554.12</b>   |                    |
| LI % of Total                     | 8.0%               | 32.1%               | 12.1%                    | 4.3%                            | 9.3%                | 8.5%                     | 11.9%               |                    |
| Residential New Construction      | 0                  | 210.00              | 1                        | 0                               | 210.00              | 1                        | 0.00                | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 2,450.00            | 3                        | 3,423                           | 3,679.77            | 5                        | 0.00                | 0.0%               |
| Res Home Energy                   | 32,868             | 47,360.68           | 52                       | 206,605                         | 422,274.19          | 296                      | 772,170.00          | 54.7%              |
| Energy Star HVAC                  | 3,549              | 2,025.00            | 8                        | 29,251                          | 21,200.00           | 61                       | 0.00                | 0.0%               |
| Energy Star Lighting              | 14,798             | 945.20              | 1                        | 130,049                         | 7,904.33            | 9                        | 0.00                | 0.0%               |
| Energy Star Appliance             | 5,025              | 585.00              | 14                       | 41,076                          | 5,095.62            | 96                       | 0.00                | 0.0%               |
| <b>Res Subtotal</b>               | <b>56,240</b>      | <b>53,575.88</b>    | <b>79</b>                | <b>410,404</b>                  | <b>460,363.91</b>   | <b>468</b>               | <b>772,170.00</b>   |                    |
| Res % of Total                    | 36.3%              | 47.1%               | 79.8%                    | 30.8%                           | 31.8%               | 84.9%                    | 63.6%               |                    |
| C&I New Construction              | 0                  | 2,216.00            | 1                        | 0                               | 3,478.50            | 1                        | 0.00                | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 13,369.00           | 4                        | 0.00                | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 107,293                         | 52,196.25           | 5                        | 0.00                | 0.0%               |
| C&I Govt Large                    | 0                  | 1,218.00            | 2                        | 3,669                           | 343,545.00          | 4                        | 0.00                | 0.0%               |
| C&I Small Retrofit                | 17,345             | 9,770.16            | 3                        | 118,821                         | 75,858.89           | 18                       | 198,653.01          | 38.2%              |
| C&I Govt Small                    | 0                  | 526.89              | 1                        | 420,342                         | 333,075.68          | 2                        | 97,844.02           | 340.4%             |
| C&I Products & Services           | 68,884             | 9,851.00            | 1                        | 215,618                         | 30,359.00           | 2                        | 0.00                | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>86,229</b>      | <b>23,582.05</b>    | <b>8</b>                 | <b>865,742</b>                  | <b>851,882.32</b>   | <b>36</b>                | <b>296,497.03</b>   |                    |
| C&I % of Total                    | 55.7%              | 20.7%               | 8.1%                     | 64.9%                           | 58.9%               | 6.5%                     | 24.4%               |                    |
| <b>Report Total</b>               | <b>154,927</b>     | <b>113,711.22</b>   | <b>99</b>                | <b>1,333,033</b>                | <b>1,447,403.83</b> | <b>551</b>               | <b>1,213,221.15</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 966,366.36          |                          | 1,213,221.15        | 79.7%              |