http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne Program Period: 2014 Current Dates: 07/01/14

Current Dates: 07/01/14 - 07/31/14 Cumulative Dates: 01/01/14 - 07/31/14

Current Period —————			Cumulative for Reporting Period				
Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %
kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
0	0.00	0	0	0.00	0	0.00	0.0%
12,459	36,553.29	12	56,887	135,157.60	47	144,554.12	93.5%
0	0.00	0	0	0.00	0	0.00	0.0%
12,459	36,553.29	12	56,887	135,157.60	47	144,554.12	
8.0%	32.1%	12.1%	4.3%	9.3%	8.5%	11.9%	
0	210.00	1	0	210.00	1	0.00	0.0%
0	2,450.00	3	3,423	3,679.77	5	0.00	0.0%
32,868	47,360.68	52	206,605	422,274.19	296	772,170.00	54.7%
3,549	2,025.00	8	29,251	21,200.00	61	0.00	0.0%
14,798	945.20	1	130,049	7,904.33	9	0.00	0.0%
5,025	585.00	14	41,076	5,095.62	96	0.00	0.0%
56,240	53,575.88	79	410,404	460,363.91	468	772,170.00	
36.3%	47.1%	79.8%	30.8%	31.8%	84.9%	63.6%	
0	2,216.00	1	0	3,478.50	1	0.00	0.0%
0	0.00	0	0	13,369.00	4	0.00	0.0%
0	0.00	0	107,293	52,196.25	5	0.00	0.0%
0	1,218.00	2	3,669	343,545.00	4	0.00	0.0%
17,345	9,770.16	3	118,821	75,858.89	18	198,653.01	38.2%
0	526.89	1	420,342	333,075.68	2	97,844.02	340.4%
68,884	9,851.00	1	215,618	30,359.00	2	0.00	0.0%
86,229	23,582.05	8	865,742	851,882.32	36	296,497.03	
55.7%	20.7%	8.1%	64.9%	58.9%	6.5%	24.4%	
154,927	113,711.22	99	1,333,033	1,447,403.83	551	1,213,221.15	
	Annual kWh Savings 0 12,459 0 12,459 8.0% 0 32,868 3,549 14,798 5,025 56,240 36.3% 0 0 0 17,345 0 68,884 86,229 55.7%	Annual kWh Savings Actual Expenditures 0 0.00 12,459 36,553.29 0 0.00 12,459 36,553.29 8.0% 32.1% 0 210.00 0 2,450.00 32,868 47,360.68 3,549 2,025.00 14,798 945.20 5,025 585.00 56,240 53,575.88 36.3% 47.1% 0 2,216.00 0 0.00 0 0.00 0 1,218.00 17,345 9,770.16 0 526.89 68,884 9,851.00 86,229 23,582.05 55.7% 20.7%	Annual kWh Savings Actual Expenditures Unique Customer Accounts 0 0.00 0 12,459 36,553.29 12 0 0.00 0 12,459 36,553.29 12 8.0% 32.1% 12.1% 0 210.00 1 0 2,450.00 3 32,868 47,360.68 52 3,549 2,025.00 8 14,798 945.20 1 50,25 585.00 14 56,240 53,575.88 79 36.3% 47.1% 79.8% 0 2,216.00 1 0 0.00 0 0 0.00 0 0 1,218.00 2 17,345 9,770.16 3 0 526.89 1 68,884 9,851.00 1 86,229 23,582.05 8 55.7% 20.7% 8.1%	Annual kWh Savings Actual Expenditures Unique Customer Accounts Annual kWh Savings 0 0.00 0 0 12,459 36,553.29 12 56,887 0 0.00 0 0 12,459 36,553.29 12 56,887 8.0% 32.1% 12.1% 4.3% 0 210.00 1 0 0 2450.00 3 3,423 32,868 47,360.68 52 206,605 3,549 2,025.00 8 29,251 14,798 945.20 1 130,049 5,025 585.00 14 41,076 56,240 53,575.88 79 410,404 36.3% 47.1% 79.8% 30.8% 0 2,216.00 1 0 0 0.00 0 0 0 0.218.00 2 3,669 17,345 9,770.16 3 118,821 0 526.	Annual kWh Savings Actual Expenditures Unique Customer Expenditures Annual kWh Savings Actual Expenditures Lexpenditures 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Annual kWh Savings Actual Expenditures Unique Customer Accounts Annual kWh Savings Expenditures Accounts 0 0.00 0 0 0.00 0 <td> Annual Actual Unique Customer KWh Savings Expenditures Accounts KWh Savings Expenditures Accounts Budget </td>	Annual Actual Unique Customer KWh Savings Expenditures Accounts KWh Savings Expenditures Accounts Budget

966,366.36

1,213,221.15

79.7%

Budget Comparison